

Municipio de Calkiní (a) Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa Del 1 de Enero al 30 de Junio de 2026 (b) (PESOS)						
Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	150,540,359	4,208,605	154,748,963	70,276,171	69,661,359	84,472,793
REGIDURIA	10,312,810	-1,232,400	9,080,410	3,864,413	3,864,413	5,215,996
PRESIDENCIA	12,740,224	1,542,000	14,282,224	6,458,805	6,312,358	7,823,419
SECRETARIA	9,904,756	80,000	9,984,756	4,375,740	4,354,628	5,609,016
TESORERIA MUNICIPAL	7,750,816	550,000	8,300,816	7,101,095	7,067,743	1,199,721
ADMINISTRACION Y FORTALECIMIENTO INTERNO	22,116,449	2,790,005	24,906,455	8,718,573	8,677,258	16,187,882
OBRAS PUBLICAS	3,400,937	60,000	3,460,937	2,392,879	2,391,638	1,068,059
SERVICIOS PUBLICOS	15,922,257	0	15,922,257	6,822,864	6,759,672	9,099,393
DESARROLLO SOCIAL	3,978,255	0	3,978,255	1,700,282	1,700,282	2,277,973
PLANEACION	2,023,083	0	2,023,083	723,983	723,055	1,299,101
AGUA POTABLE	5,740,659	0	5,740,659	2,513,538	2,453,875	3,227,121
ECOLOGIA Y MEDIO AMBIENTE	715,727	0	715,727	249,714	249,714	466,013
EDUCACION Y DEPORTE	27,495,644	218,999	27,714,643	14,287,260	14,254,776	13,427,383
ORGANO INTERNO DE CONTROL	1,956,604	0	1,956,604	722,913	722,913	1,233,691
SEGURIDAD PUBLICA	556,126	200,000	756,126	933,738	932,810	-177,612
PROTECCION CIVIL	2,333,820	0	2,333,820	933,901	933,033	1,399,919
CATASTRO	1,260,034	0	1,260,034	579,860	575,638	680,174
GOBERNACION	1,284,837	0	1,284,837	651,841	651,841	632,996
TRANSPARENCIA	660,321	0	660,321	251,642	249,786	408,679
MS SEGURIDAD PUBLICA	1,103,965	0	1,103,965	493,309	493,309	610,656
JUNTA MUNICIPAL DE BECAL	8,764,121	0	8,764,121	3,626,254	3,626,254	5,137,867
JUNTA MUNICIPAL DE NUNKINI	7,004,015	0	7,004,015	1,982,059	1,774,854	5,021,956
COMISARIAS Y AGENCIAS	3,514,899	0	3,514,899	891,508	891,508	2,623,392
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	167,735,106	8,478,864	176,213,971	43,150,821	43,138,570	133,063,150
REGIDURIA	60,000	-60,000	0	0	0	0
PRESIDENCIA	107,508	-107,508	0	263,520	263,520	-263,520
SECRETARIA	90,001	310,000	400,001	58,995	58,995	341,006
TESORERIA MUNICIPAL	4,128,000	-4,128,000	0	0	0	0
ADMINISTRACION Y FORTALECIMIENTO INTERNO	31,415,000	8,137,428	39,552,428	15,219,414	15,207,163	24,333,015
OBRAS PUBLICAS	61,089,036	10,512,414	71,601,451	14,938,597	14,938,597	56,662,854
SERVICIOS PUBLICOS	500,001	-500,000	1	721,548	721,548	-721,547
DESARROLLO SOCIAL	36,725,463	-5,662,180	31,063,284	3,619,928	3,619,928	27,443,356
PLANEACION	808,880	-458,880	350,000	0	0	350,000
AGUA POTABLE	729,458	-264,639	464,819	114,991	114,991	349,828
ECOLOGIA Y MEDIO AMBIENTE	50,000	-50,000	0	0	0	0
EDUCACION Y DEPORTE	0	0	0	0	0	0
ORGANO INTERNO DE CONTROL	708,881	-708,880	1	60,237	60,237	-60,236
SEGURIDAD PUBLICA	30,548,735	2,123,946	32,672,681	7,285,857	7,285,857	25,386,824
PROTECCION CIVIL	1	0	1	159,030	159,030	-159,029
CATASTRO	109,284	0	109,284	0	0	109,284
GOBERNACION	1	0	1	58,995	58,995	-58,994
TRANSPARENCIA	0	0	0	0	0	0
MS SEGURIDAD PUBLICA	0	0	0	0	0	0
JUNTA MUNICIPAL DE BECAL	1	0	1	110,128	110,128	-110,127
JUNTA MUNICIPAL DE NUNKINI	350,001	-350,000	1	18,518	18,518	-18,517
COMISARIAS Y AGENCIAS	314,855	-314,838	17	521,063	521,063	-521,046
III. Total de Egresos (III = I + II)	318,275,465	12,687,469	330,962,934	113,426,991	112,799,929	217,535,943

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